

Indoor Program Monthly Report - May 2014
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1. Leisure guide submission

a. Fall registration date scheduled

Date: Wednesday, 3-September-2014

Time: 7-9pm (space available starting at 6:30pm)

Location: Sasktel Centre - commons area

Notes: request made to not bring in food or beverage

b. Shared programs

i. Meeting held 7-May-2014

ii. Coordinators from EAC, SS, SFG and WUHCA were in attendance

iii. Key topics discussed:

- Programs spaces for each association
- Invoicing - outstanding
- Running programs at a loss
- Minimizing confusion with changes to shared programs just before registration - limited access to shared site to update information and share with other coordinators

c. WUHCA Adult programs (shared)

i. Couples Intro to Ballroom - held Thursday evenings at St. Volodymyr School from 8:45 to 9:45pm @ \$50/couple.

• Estimated cost to run → \$400/season

ii. Vinyasa Yoga - held at Bishop Filevich School, Wednesday evening from 7:15 to 8:15pm @ \$45/participant

- Estimated cost to run → \$400.00/season

d. WUHCA Children programs (shared)

i. Karate (5-9yrs) - held at Sutherland School Gym on Mondays 6:00 -7:00pm @ \$30/participant

- Estimated cost to run → \$300/season

ii. Karate (10+) - held at Sutherland School Gym on Mondays from 7:00-8:00pm @\$30/participant

- Estimated cost to run → \$300/season

iii. Hip Hop/Jazz – held at Centennial School dance studio on Tuesdays from 7:45 to 8:30pm @ \$35/participant

- Estimated cost to run → \$200.00/season

e. WUHCA Children programs (independent)

i. Beginner Ballet – held at Centennial School dance studio on Tuesdays from 6:00 to 6:30pm @ \$35/participant

- Estimated cost to run → \$150.00/season

ii. Beginner Dance – held at Centennial School dance studio on Tuesdays from 6:35 to 7:05pm @ \$35/participant

- Estimated cost to run → \$150.00/season

iii. Beginner Dance – held at Centennial School dance studio on Tuesdays from 7:10 to 7:40pm @ \$35/participant

- Estimated cost to run → \$150.00/season

2. Program payments summary

a. SS, SFG, EAC reminded about outstanding invoices

b. Silverspring (SS)

i. Adult programs

- Fall 2013 invoice → \$352.64 (require motion to pass)
- Winter 2014 invoice → \$361.99 (require motion to pass)

ii. Kids programs

- Fall 2013 invoice → outstanding
- Winter 2014 invoice → Outstanding

c. Sutherland/Forest Grove (SFG)

i. Fall 2013 invoice → \$487.85 (require motion to pass)

ii. Winter 2014 invoice → outstanding

d. Erindale/Arbor Creek (EAC)

i. Kids programs

- Fall 2013 invoices
- 1) \$125.00 (paid – refer to December 2013 meeting minutes)
- Invoiced November 2013

- Cartooning (0), Anime (0), Parent/Child Yoga (1), Theatre (0)
- 2) \$155.56 (paid - refer to September 2013 meeting minutes)
 - Invoiced September 2013
 - Dancersize (3), Jazz (3), Hip Hop Jr. (2), Hip Hop Sr. (1)
- Winter 2014 invoices
- 1) \$195.83 (paid - refer to February 2014 meeting minutes)
 - Invoiced January 2014
 - Dancersize (3), Jazz (0), Hip Hop Jr. (4), Hip Hop Sr. (1), Drawing/Cartooning (2)

3. Grant Application

a. Community Association Annual Program Grant

- i. Maximum value \$1,200
- ii. Application made on behalf of the soccer and ball programs as programs listed under the fall and winter leisure guide programs were not to be included.
- iii. Application submitted 9-May-2014 (application extension given)