

WUHCA Kindersoccer Report 2014

Registration numbers: *Ages calculated as of June 25, 2014

2 year olds	29	League Fees	\$4,885.00
3 year olds	77	Membership Fee	\$910.00
4 year olds	50	Total Income	\$5,795.00
5 year olds	2		
Total	158		

Income	\$5795.00
Equipment costs:	\$2174. 78
Net	\$3620.22

Teams:

- 14 teams of 11 or 12 kids playing Wednesday 6-7pm Wallace park
- Fairly even mix of ages & M/F
- Most requests for kids to be on same team granted

Coaches:

- Parents were coaches and assistants except on one team where aunt volunteered
- Aurora 18+ girls needing volunteer hours might coach older divisions
- 13 team coaches/assists were volunteer, one was after repeated emails
- 1 coach had to be replaced before season started

Equipment:

- Equipment Coordinator was given team stats, ordered shirts & filled bags
- Each Kindersoccer Bag contains: 1 ball/child, 1 whistle, 1 FirstAid kit, 10 discs, 4 Cones, ½ kids have vests, ball pump, shirt for each child.
- On equipment pickup night, each coach signed out the above bag plus 2 nets and a coach's package containing: Team roster, field map with 14 team grid superimposed, coach's information email, kindersoccer 2014 welcome email, Kindersoccer coach's handbook.
- All equipment was distributed on April 27, 2014 from 1407 Shepherd Lane 7-8pm.

Areas for improvement:

- Earlier equipment pick up so that coaches feel more confident contacting team members. Three parents were inquiring about why they had not yet heard from their coach. Perhaps a coordinated roll out of equipment (even just the date) to keep parents with kids in multiple divisions from worrying that they have only heard from one team, not the other.
- Late registration logistics: Some parents were only charged one late fee for two registrants; membership cards not filled in/delivered even though purchased with late registration. Should have membership cards/forms and triple copy sheets available to all socce coordinators taking late registrations.
- Kindersoccer shirts screen printed with a white rectangle in name badge spot (left chest) to write in name with permanent marker. (Can't do iron on white names-no white ink in home printers.)
- Increase fees for next year. See area comparison.

Tasks:

- Decide fees & registration nights so handout can be mailed in January
- Equipment inventory & replacement
- Apply to city for Wallace park space Wednesdays 6-7pm at least 6 weeks before May start date

Kindersoccer 2014

14 teams/ 158 kids

	Pre season	Required	Purchased	Cost per item	Total cost
Balls	120	158	48 (including 10 replacements)	11.99	575.52
Pylons	56	56	-	-	-
Discs	131	140	9	0.65	5.85
Vests	45	72	27	2.65	71.55
First aid kits	12	14	2	20.99	41.98
whistle	14	14	-	-	-
Ball pumps	14	14	-	-	-
Shirts		158	158	5.75	902.75
Nets	-	14 sets	14 sets	30(?)	420 (?)
Sub total					2017.65
TOTAL					2174.28

	WUHCA	Sutherland/FG	Erindale/Arbor Creek
Kinder	\$30.00	\$25.00	
U6	\$55.00	\$60.00	\$65.00
U8	\$60.00	\$75.00	\$75 + \$50 U dep
U10 G	\$65.00	\$85.00	\$85 + \$50 U dep